

# GROUP INCOME STATEMENT

Year ended 31 December 2015

	Note	2015 \$'mil	2014 \$'mil
<b>Revenue</b>	26	4,111.5	4,051.3
Staff costs	27	(1,403.5)	(1,359.3)
Contract services		(566.0)	(549.5)
Depreciation and amortisation		(389.3)	(353.7)
Fuel and electricity costs		(301.7)	(329.8)
Repairs and maintenance costs		(249.3)	(245.6)
Materials and consumables		(210.9)	(238.9)
Road tax		(137.0)	(131.2)
Insurance premiums and accident claims		(125.1)	(129.8)
Premises costs		(86.6)	(81.1)
Taxi drivers' benefits		(59.6)	(58.5)
Utilities and communication costs		(21.1)	(23.2)
Vehicle leasing charges		(20.6)	(22.7)
Advertising production and promotion costs		(20.1)	(15.6)
Other operating costs		(70.0)	(70.3)
<b>Total Operating Costs</b>		<b>(3,660.8)</b>	<b>(3,609.2)</b>
<b>Operating Profit</b>		<b>450.7</b>	<b>442.1</b>
Net Income from Investments		15.0	11.9
Finance Costs	28	(18.4)	(22.0)
Share of Profit in Associate	11	4.9	4.3
<b>Profit before Taxation</b>		<b>452.2</b>	<b>436.3</b>
Taxation	29	(88.4)	(92.3)
<b>Profit after Taxation</b>	30	<b>363.8</b>	<b>344.0</b>
Attributable to:			
Shareholders of the Company		301.9	283.5
Non-Controlling Interests		61.9	60.5
		<b>363.8</b>	<b>344.0</b>
Earnings per share (in cents):			
Basic	31	14.07	13.29
Diluted	31	14.01	13.23

See accompanying notes to the financial statements.