

GROUP INCOME STATEMENT

YEAR ENDED 31 DECEMBER 2013

	Note	2013 \$'mil	2012 \$'mil
Revenue	26	3,747.7	3,545.3
Staff costs	27	(1,216.7)	(1,093.3)
Contract services		(499.7)	(468.9)
Depreciation and amortisation		(337.4)	(323.0)
Fuel and electricity costs		(287.4)	(276.4)
Materials and consumables		(247.0)	(286.6)
Repairs and maintenance		(232.1)	(213.3)
Insurance premiums and accident claims		(127.8)	(120.9)
Road tax		(125.2)	(123.0)
Premises costs		(70.6)	(65.9)
Taxi drivers' benefits		(56.9)	(54.0)
Utilities and communication costs		(22.9)	(22.8)
Vehicle leasing charges		(14.3)	(6.6)
Advertising production and promotion costs		(13.7)	(13.8)
Other operating expenses		(69.7)	(64.5)
Total operating expenses		(3,321.4)	(3,133.0)
Operating profit		426.3	412.3
Net income from investments		11.4	11.5
Finance costs	28	(27.4)	(31.4)
Share of profit in associates	13	4.0	3.6
Profit before taxation		414.3	396.0
Taxation	29	(87.0)	(85.5)
Profit after taxation	30	327.3	310.5
Attributable to:			
Shareholders of the Company		263.2	248.9
Non-controlling interests		64.1	61.6
		327.3	310.5
Earnings per share (in cents):			
Basic	31	12.43	11.89
Diluted	31	12.38	11.86

See accompanying notes to the financial statements.